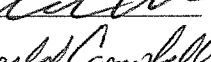


To the Clerk of Harvey County, State of Kansas

City of Burrton

		2015 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2015	2			
Allocation of MVT, RVT, 16/20M Veh Tax	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	7	410,900	109,468 <i>32,623</i>
Debt Service	10-113	8	84,920	49,225 <i>14,670</i>
Library	12-1220	8		
Employee Benefit	12-16,102	9	90,000	37,763 <i>11,254</i>
Library	CO 97-1	9	15,000	12,486 <i>3,721</i>
Street Maintenance	CO 4	10	50,800	16,470 <i>4,908</i>
Recreation	12-927	10		
Special Highway		11	86,000	
Equipment Reserve		11	20,000	
Capital Improvement		12	20,000	
Gas Utility		12	330,000	
Water Utility		13	133,000	
Sewer Utility		13	116,354	
Solid Waste Utility		14	73,000	
		14		
Totals	xxxxx	1,429,974	225,412	<i>67,176</i>
Notice of the vote to adopt required to be published and attached to the bud;		No		County Clerk's Use Only
Budget Summary	15			<i>3,355,599</i>
Neighborhood Revitalization Rebate				Nov 1, 2014 Total Assessed Valuation
Assisted by:				

Attest: 8-19, 2014


 Gerald Campbell
 Derrick Meyer
 R. Chin Aducci
 [Signature]
 Governing Body

Harvey County Clerk

City of Burton

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 226,294
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 226,294

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 3,640	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 117,278	
5b. Personal property 2013	- 0	
5c. Increase in personal property (5a minus 5b)	+ 117,278	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2014		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2014	2,377	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	123,295	
9. Total estimated valuation July 1, 2014	3,291,679	
10. Total valuation less valuation adjustment (9 minus 8)	3,168,384	
11. Factor for increase (8 divided by 10)	0.03891	
12. Amount of increase (11 times 3)	+ \$ 8,806	
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 235,100	
14. Debt service levy in this 2015 budget	49,225	
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	284,325	
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
17. Consumer Price Index adjustment (3 times 16)	\$ 3,394	
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'		
(15 plus 17)	\$ 287,719	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Burrton

2015

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	153,216	27,913	543	24
Debt Service				
Library				
Employee Benefit	61,223	11,154	217	10
Library	11,827	2,155	42	2
Street Maintenance	28	5	0	0
Recreation				
TOTAL	226,294	41,227	802	36

County Treas Motor Vehicle Estimate	<u>41,227</u>		
County Treasurers Recreational Vehicle Estimate		<u>802</u>	
County Treasurers 16/20M Vehicle Estimate			<u>36</u>
Motor Vehicle Factor	<u>0.18218</u>		
Recreational Vehicle Factor		<u>0.00354</u>	
16/20M Vehicle Factor			<u>0.00016</u>

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Sewer	General	15,000	30,000	40,000	12-825d
Capital Project	Bond & Interest	14,912	-	-	12-6a,16
	Totals	29,912	30,000	40,000	
	Adjustments				
	Adjusted Totals	29,912	30,000	40,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation: Series 2012-A	12/26/2012	9/1/1933	.6 tio 3.4	1,005,000	1,005,000	3/1 & 9/1	9/1	41,992	25,000	24,920	45,000
Total G.O. Bonds					1,005,000			41,992	25,000	24,920	45,000
Revenue Bonds:											
KDHE C20 1570-01	2/11/2010	9/1/2030	2.63	445,668	377,570	3/1 & 9/1	3/1 & 9/1	9,809	18,545	9,318	19,036
Total Revenue Bonds					377,570			9,809	18,545	9,318	19,036
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					1,382,570			51,801	43,545	34,238	64,036

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/tenting with no intent to purchase, do not list--such transactions are not lease-purchases.

Page No. 7

City of Burrton

FUND PAGE - GENERAL

Adopted Budget

General

[illegible]

City of Burrton

2015

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
General			
Salaries	94,591	100,000	100,000
Contractual	44,170	44,000	44,000
Commodities	59,967	65,000	65,000
Capital Outlay	0	5,000	15,000
Total	198,728	214,000	224,000
Park			
Salaries	0		
Contractual	0		
Commodities	4,181	4,300	4,500
Capital Outlay	0		
Total	4,181	4,300	4,500
Law Enforcement			
Salaries	78,774	95,000	80,000
Contractual	0	2,000	2,000
Commodities	40,129	35,000	35,000
Capital Outlay	3,024	4,000	4,000
Total	121,927	136,000	121,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 1 - Total	324,836	354,300	349,500

City of Burrton

2015

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	0	0	0
Page 1 -Total	324,836	354,300	349,500
Grand Total	324,836	354,300	349,500

(Note: Should agree with general sub-totals.)

City of Burton

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	14,694	103,011	37,029
Receipts:			
Ad Valorem Tax	73,405	0	xxxxxxxxxxxxxxxx
Delinquent Tax	0	500	100
Motor Vehicle Tax	0	400	
Recreational Vehicle Tax	0	100	
16/20M Vehicle Tax	0	10	
Transfer from Capital Project Fund	14,912	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	88,317	1,010	100
Resources Available:	103,011	104,021	37,129
Expenditures:			
Principal	0	25,000	45,000
Interest	0	41,992	24,920
Cash Basis Reserve	0	0	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	66,992	84,920
Unencumbered Cash Balance Dec 31	103,011	37,029	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	94,000	66,992	84,920
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			84,920
			Tax Required
			47,791
		3.0%	1,434
		Amount of 2014 Ad Valorem Tax	49,225

Adopted Budget Library	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax		0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			0
			Tax Required
			0
		3.0%	0
		Amount of 2014 Ad Valorem Tax	0

City of Burrton

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	21,098	15,573	20,456
Receipts:			
Ad Valorem Tax	14,665	61,223	xxxxxxxxxxxxxxxx
Delinquent Tax	2,327	2,300	2,300
Motor Vehicle Tax	9,719	10,000	11,154
Recreational Vehicle Tax	184	150	217
16/20M Vehicle Tax	8	10	10
Employee paid insurance	19,316	19,000	19,000
Interest on Idle Funds			
Miscellaneous	256	200	200
Does miscellaneous exceed 10% Total Rec			
Total Receipts	46,475	92,883	32,881
Resources Available:	67,573	108,456	53,337
Expenditures:			
FICA & Medicare	17,611	26,000	27,000
KPERS	14,005	24,000	25,000
Health insurance	20,384	38,000	38,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	52,000	88,000	90,000
Unencumbered Cash Balance Dec 31	15,573	20,456	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	52,000	88,000	90,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			90,000
Tax Required			36,663
Delinquent Comp Rate: 3.0%			1,100
Amount of 2014 Ad Valorem Tax			37,763

Adopted Budget Library	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	466	15	79
Receipts:			
Ad Valorem Tax	11,194	11,827	xxxxxxxxxxxxxxxx
Delinquent Tax	717	600	600
Motor Vehicle Tax	1,998	2,000	2,155
Recreational Vehicle Tax	37	35	42
16/20M Vehicle Tax	3	2	2
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,949	14,464	2,799
Resources Available:	14,415	14,479	2,878
Expenditures:			
Appropriations to Library Board	14,400	14,400	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	14,400	14,400	15,000
Unencumbered Cash Balance Dec 31	15	79	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	15,000	15,000	15,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			15,000
Tax Required			12,122
Delinquent Comp Rate: 3.0%			364
Amount of 2014 Ad Valorem Tax			12,486

City of Burrton

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Street Maintenance	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	134,568	70,812	105
Receipts:			
Ad Valorem Tax	0	28	xxxxxxxxxxxxxxxx
Delinquent Tax	2,521	1,000	500
Motor Vehicle Tax	241	50	5
Recreational Vehicle Tax	0	10	0
16/20M Vehicle Tax	6	5	0
County Sales tax	33,626	34,000	34,000
Federal Grant	5,892	0	0
State Grant	786	0	0
Interest on Idle Funds			
Miscellaneous	382	200	200
Does miscellaneous exceed 10% Total Rec			
Total Receipts	43,454	35,293	34,705
Resources Available:	178,022	106,105	34,810
Expenditures:			
Personal Services	10,085	12,000	0
Contractual Services	87,583	88,000	35,000
Commodities	9,542	6,000	15,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	107,210	106,000	50,800
Unencumbered Cash Balance Dec 31	70,812	105	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	108,000	109,000	50,800
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			50,800
Tax Required			15,990
Delinquent Comp Rate: 3.0%			480
Amount of 2014 Ad Valorem Tax			16,470

Adopted Budget	Prior Year	Current Year	Proposed Budget
Recreation	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	1,123	1,126	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax	3	0	0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Donations	1,600		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,603	0	0
Resources Available:	2,726	1,126	0
Expenditures:			
Commodities	1,600	1,126	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,600	1,126	0
Unencumbered Cash Balance Dec 31	1,126	0	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	3,000	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 3.0%			0
Amount of 2014 Ad Valorem Tax			0

City of Burrton

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	52,883	72,574	79,974
Receipts:			
State of Kansas Gas Tax	22,751	23,000	23,000
County Transfers Gas		0	0
Reimbursements	400	400	400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	23,151	23,400	23,400
Resources Available:	76,034	95,974	103,374
Expenditures:			
Personal Services	0	1,000	11,000
Contractual Services	3,429	10,000	10,000
Commodities	31	5,000	65,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,460	16,000	86,000
Unencumbered Cash Balance Dec 31	72,574	79,974	17,374
2013/2014/2015 Budget Authority Amount	6,000	70,000	86,000

Adopted Budget

Equipment Reserve	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	99,354	91,333	83,373
Receipts:			
County Sales Tax	11,433	12,000	12,000
Interest on Idle Funds	46	40	40
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,479	12,040	12,040
Resources Available:	110,833	103,373	95,413
Expenditures:			
Capital Outlay	19,500	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	19,500	20,000	20,000
Unencumbered Cash Balance Dec 31	91,333	83,373	75,413
2013/2014/2015 Budget Authority Amount	30,000	60,000	20,000

City of Burrton

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	83,769	47,029	39,029
Receipts:			
County Sales Tax	11,433	12,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,433	12,000	12,000
Resources Available:	95,202	59,029	51,029
Expenditures:			
Capital Outlay	48,173	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	48,173	20,000	20,000
Unencumbered Cash Balance Dec 31	47,029	39,029	31,029
2013/2014/2015 Budget Authority Amount	50,000	50,000	20,000

Adopted Budget

Gas Utility	Prior Year	Current Year	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	-14,234	-17,854	146
Receipts:			
Sales	221,486	265,000	400,000
Sales Tax	811	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	222,297	266,000	401,000
Resources Available:	208,063	248,146	401,146
Expenditures:			
Personal Services	44,631	45,000	45,000
Contractual Services	38,125	38,000	40,000
Commodities	5,914	5,000	10,000
Sales Tax	5,037	5,000	5,000
Gas Purchased	132,210	155,000	230,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	225,917	248,000	330,000
Unencumbered Cash Balance Dec 31	-17,854	146	71,146
2013/2014/2015 Budget Authority Amount	418,000	328,000	330,000

See Tab B

City of Burrton

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	41,783	25,958	9,958
Receipts:			
Sales	105,714	110,000	125,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	105,714	110,000	125,000
Resources Available:	147,497	135,958	134,958
Expenditures:			
Personal Services	55,884	56,000	58,000
Contractual Services	29,358	30,000	37,000
Commodities	36,297	40,000	38,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	121,539	126,000	133,000
Unencumbered Cash Balance Dec 31	25,958	9,958	1,958
2013/2014/2015 Budget Authority Amount	149,000	133,000	133,000

Adopted Budget

Adopted Budget Sewer Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	307,683	330,256	338,902
Receipts:			
Fees	109,966	112,000	112,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	109,966	112,000	112,000
Resources Available:	417,649	442,256	450,902
Expenditures:			
KDHE loan payment	28,354	28,354	28,354
Personal Services	26,463	27,000	28,000
Contractual Services	13,768	14,000	15,000
Commodities	3,808	4,000	5,000
Transfer to General Fund	15,000	30,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	87,393	103,354	116,354
Unencumbered Cash Balance Dec 31	330,256	338,902	334,548
2013/2014/2015 Budget Authority Amount	88,354	125,354	116,354

City of Burrton

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	115,361	127,437	138,437
Receipts:			
Fees	62,962	64,000	65,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	62,962	64,000	65,000
Resources Available:	178,323	191,437	203,437
Expenditures:			
Personal Services	5,131	5,000	5,000
Contractual Services	45,755	45,000	45,000
Commodities	0	3,000	23,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	50,886	53,000	73,000
Unencumbered Cash Balance Dec 31	127,437	138,437	130,437
2013/2014/2015 Budget Authority Amount	54,700	74,000	73,000

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	0	0	0

